

Detroit Achievement Academy

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2022 for the general fund.

	Original 2021-2022 FY	Revised 2021-2022 FY
Revenue		
Local Revenue	\$ 7,800	\$ 331,054
State Revenue	4,961,888	5,104,983
Federal Revenue	1,152,758	1,387,063
Activity Revenue	31,891	30,934
Other Financing Sources Rev	-	-
Total Revenue	6,154,338	6,854,034
Total fund balance		
July 1 available to appropriate	401,655	401,655
Total available to appropriate	6,555,993	7,255,689
Expenditures		
Elementary	2,305,005	2,370,227
Added Needs	728,552	879,855
Social Work	210,515	134,241
Executive Admin	539,845	772,922
Board Expenses	32,150	27,384
School Administration	893,843	1,106,513
Other Business Services	94,085	89,573
Facilities/Occupancy Expenses	831,394	1,289,326
Food Service Expense	-	-
Athletics	-	-
Transportation	149,242	155,607
Transfers	56,672	7,415
Other Financing Uses	20,574	15,102
Total Appropriated	5,861,877	6,848,165
Excess Revenues Over (Under) Expenditures	292,461	5,869
Projected June 30, 2021/2022 Fund Balance	694,116	407,524

Certification:

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on 14 Day of June at which a quorum was present.

By: 

Board President

06 / 19 / 2022

Date


Detroit Achievement Academy

Resolved, this resolution shall be the special appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2022 for the special fund.

	Original 2021-2022 FY	Revised 2021-2022 FY
Revenue		
Local Revenue	\$ -	\$ -
State Revenue	3,268	8,954
Federal Revenue	255,860	283,665
Activity Revenue	-	-
Other Financing Sources Rev	-	-
Transfer	56,672	7,415
Total Revenue	315,801	300,034
Total fund balance		
July 1 available to appropriate	-	-
Total available to appropriate	315,801	300,034
Expenditures		
Elementary	-	-
Added Needs	-	-
Social Work	-	-
Executive Admin	-	-
Board Expenses	-	-
School Administration	-	-
Other Business Services	-	-
Facilities/Occupancy Expenses	-	-
Food Service Expense	315,801	300,034
Transportation	-	-
Other Financing Uses	-	-
Total Appropriated	315,801	300,034
Excess Revenues Over (Under) Expenditures	(0)	0
Projected June 30, 2021/2022 Fund Balance	(0)	0

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By: 
Board President

06 / 19 / 2022

Date


Detroit Achievement Academy

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2023 for the general fund.

		Original 2022-2023 FY
Revenue		
Local Revenue		\$ 463,334
State Revenue		6,296,376
Federal Revenue		1,417,858
Activity Revenue		55,890
Other Financing Sources Rev		-
Total Revenue		8,233,459
Total fund balance		407,394
July 1 available to appropriate		407,394
Total available to appropriate		8,640,853
 Expenditures		
Elementary		2,562,646
Middle School		-
Added Needs		1,035,970
Social Work		295,287
Executive Admin		890,413
Board Expenses		32,355
School Administration		1,039,318
Other Business Services		113,463
Facilities/Occupancy Expenses		1,524,421
Food Service Expense		-
Athletics		-
Transportation		100,198
Transfers		110,573
Other Financing Uses		18,212
Total Appropriated		7,722,854
Excess Revenues Over (Under) Expenditures		510,605
 Projected June 30, 2022/2023 Fund Balance		 917,999

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By:  _____ Board President	06 / 19 / 2022 _____ Date
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Detroit Achievement Academy

Resolved, this resolution shall be the special appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2023 for the special fund.

		Original 2022-2023 FY
Revenue		
Local Revenue		\$ -
State Revenue		4,325
Federal Revenue		297,140
Activity Revenue		-
Other Financing Sources Rev		-
Transfer		110,573
Total Revenue		412,038
Total fund balance		-
July 1 available to appropriate		-
Total available to appropriate		412,038
 Expenditures		
Elementary		-
Added Needs		-
Social Work		-
Executive Admin		-
Board Expenses		-
School Administration		-
Other Business Services		-
Facilities/Occupancy Expenses		-
Food Service Expense		412,038
Transportation		-
Other Financing Uses		-
Total Appropriated		412,038
Excess Revenues Over (Under) Expenditures		0
Projected June 30, 2022/2023 Fund Balance		0

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By: 
Board President

06 / 19 / 2022

Date