

## Detroit Achievement Academy

Resolved, this resolution shall be the special appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2023 for the special fund.

	Original 2022-2023 FY	Revised 2022-2023 FY
<b>Revenue</b>		
Local Revenue	\$ -	\$ -
State Revenue	4,325	4,457
Federal Revenue	297,140	323,338
Activity Revenue	-	-
Other Financing Sources Rev	-	-
Transfer	110,573	23,470
<b>Total Revenue</b>	412,038	351,265
Total fund balance		
July 1 available to appropriate	-	-
Total available to appropriate	412,038	351,265
<b>Expenditures</b>		
Elementary	-	-
Middle School	-	-
Added Needs	-	-
Social Work	-	-
Executive Admin	-	-
Board Expenses	-	-
School Administration	-	-
Other Business Services	-	-
Facilities/Occupancy Expenses	-	-
Food Service Expense	412,038	351,265
Transportation	-	-
Other Financing Uses	-	-
<b>Total Appropriated</b>	412,038	351,265
Excess Revenues Over (Under) Expenditures	0	(0)
Projected June 30, 2022/2023 Fund Balance	0	(0)

**Certification:**

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on 13 Day of ~~June~~ <sup>DECEMBER</sup> at which a quorum was present.

By:  12/13/22  
Board President Date

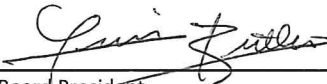
## Detroit Achievement Academy

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2023 for the general fund.

	Original 2022-2023 FY	Revised 2022-2023 FY
<b>Revenue</b>		
Local Revenue	\$ 463,334	\$ 585,616
State Revenue	6,296,376	6,524,660
Federal Revenue	1,417,858	1,297,735
Activity Revenue	55,890	58,971
Other Financing Sources Rev	-	-
<b>Total Revenue</b>	8,233,459	8,466,983
Total fund balance		
July 1 available to appropriate	345,389	345,389
Total available to appropriate	8,578,848	8,812,372
<b>Expenditures</b>		
Elementary	2,562,646	2,762,627
Middle School	-	2,500
Added Needs	1,035,970	1,135,132
Social Work	295,287	194,220
Executive Admin	890,413	962,751
Board Expenses	32,355	49,608
School Administration	1,039,318	1,053,848
Other Business Services	113,463	105,034
Facilities/Occupancy Expenses	1,524,421	1,796,365
Food Service Expense	-	-
Athletics	-	-
Transportation	100,198	213,096
Transfers	110,573	23,470
Other Financing Uses	18,212	18,212
<b>Total Appropriated</b>	7,722,854	8,316,862
Excess Revenues Over (Under) Expenditures	510,605	150,121
Projected June 30, 2022/2023 Fund Balance	855,994	495,510

**Certification:**

I certify that Detroit Achievement Academy Board of Director adopted the foregoing resolution at a properly open meeting held on 13 Day of ~~June~~ <sup>DECEMBER</sup> at which a quorum was present.

By:  12/13/22  
 Board President Date