

Detroit Achievement Academy

Resolved, this resolution shall be the general appropriations act of Detroit Achievement Academy for the fiscal year ended June 30, 2018 for the general fund.

| | | Budget 2019-2020 FY |
|---|--|------------------------|
| Revenue | | |
| Local Revenue | | \$ 30,923 |
| State Revenue | | 3,533,759 |
| Federal Revenue | | 253,789 |
| Transfers In | | - |
| Total Revenue | | 3,818,470 |
| Total fund balance | | |
| July 1 available to appropriate | | 227,695 |
| Total available to appropriate | | 4,046,165 |
| Expenditures | | |
| Elementary | | 1,516,846 |
| Added Needs | | 362,007 |
| Social Work | | 144,510 |
| Executive Admin | | 353,701 |
| Board Expenses | | 27,607 |
| School Administration | | 550,688 |
| Other Business Services | | 76,511 |
| Facilities/Occupancy Expenses | | 511,504 |
| Food Service Expense | | - |
| Transportation | | 78,471 |
| Other Financing Uses | | 101,861 |
| Total Appropriated | | 3,723,705 |
| Excess Revenues Over (Under) Expenditures | | 94,765 |
| Projected June 30, 2019/2020 Fund Balance | | 322,460 |

APPROVED

6/10/19



BOARD PRESIDENT